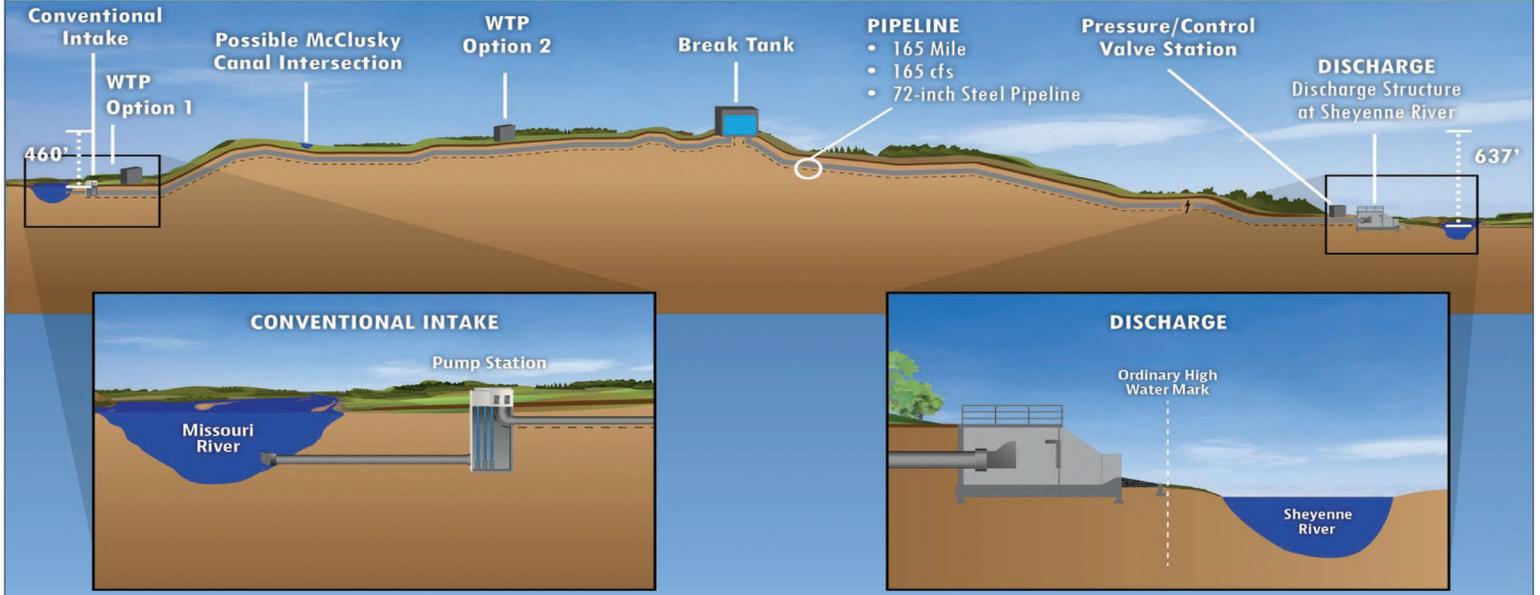


PROPOSED PROJECT FEATURES



PROJECT DESIGN

The intake on the Missouri River will be a conventional design using a pump station, while the discharge into Lake Ashtabula will be similar in design to the Devils Lake outlets. Water will be treated to the appropriate level in accordance with North Dakota Department of Health permit requirements. Three different water treatment options are currently being considered.

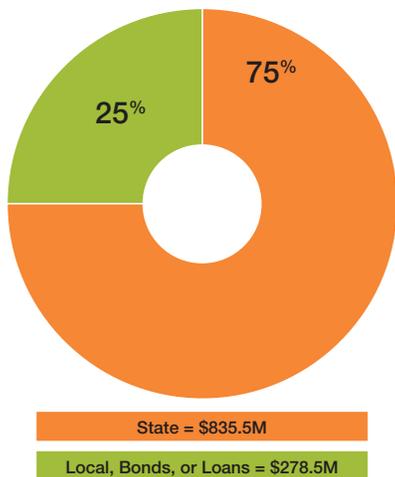
LOOKING AHEAD: RRVWSP FORECASTED STATE FUNDING NEEDS THROUGH 2029

The current estimated total project cost is \$1.1 billion. Garrison Diversion and LAWA have requested \$50 million from the state for the 2019-2021 biennium. This level of funding would be used for continued easement acquisition, environmental compliance, permitting, and other pre-construction costs. Substantial construction costs will include progress on a Missouri River intake, the discharge structure at the Sheyenne River, and various pipeline contracts.

RED RIVER VALLEY WATER SUPPLY PROJECT FUNDING DATA

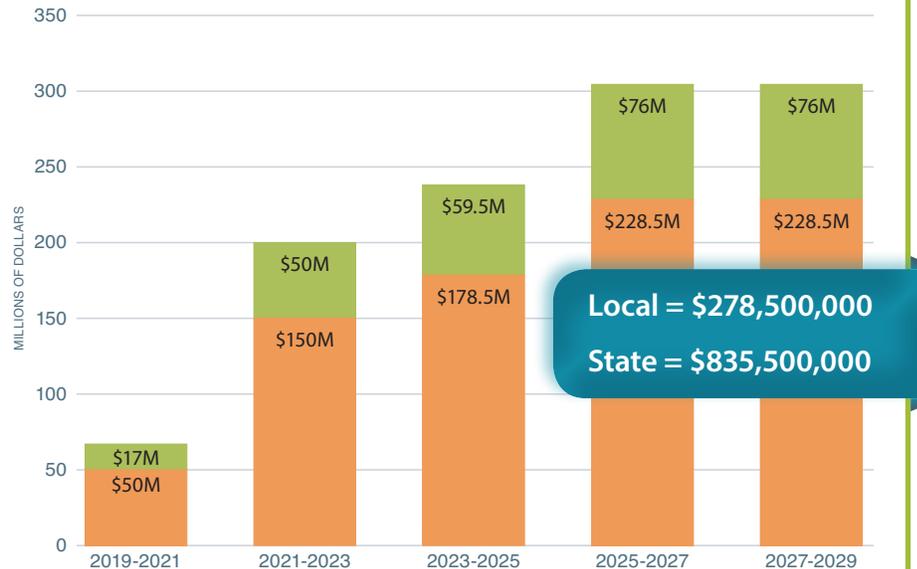
POTENTIAL RRVWSP FUNDING SOURCES

\$1.114 Billion



LOOKING AHEAD

RRVWSP FORECASTED FUNDING NEEDS



Local funding sources include the Garrison Diversion Conservancy District and local water systems.