**HISTORIC FUNDING DATA**

**STATE FUNDING**

<table>
<thead>
<tr>
<th>Year</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013-2015</td>
<td>$3.6M</td>
</tr>
<tr>
<td>2015-2017</td>
<td>$12.4M</td>
</tr>
<tr>
<td>2017-2019</td>
<td>$17M</td>
</tr>
<tr>
<td>2019-2021</td>
<td>$36.4M</td>
</tr>
</tbody>
</table>

**ALL FUNDING SOURCES**

- Local: $11.7M (14%)
- State: $69.5M (86%)

Total: $81.2M

* Prior to 2013, GDCD and LAWA incurred costs as a result of preparation for the RRVWSP. These costs may be considered local funding, and are not reflected here.

**LOOKING AHEAD 2021-2023**

**$50 MILLION**

**STATE REQUEST**

- Local: $298M (25%)
- State: $892M (75%)

Total = $1,190M

**PROPOSED PROJECT FEATURES**

[Diagram of project features including Conventional Intake, Discharge, etc.]