

SUMMARY OF WATER DEVELOPMENT NEEDS

PROJECT PURPOSES	FEDERAL 2019-2021	POTENTIAL SWC GRANT 2019-2021	LOCAL 2019-2021	OTHER FUNDING 2019-2021	TOTAL 2019-2021
Flood Control Total	\$205,025,000	\$469,972,373	\$363,301,873	\$23,434,500	\$1,061,733,746
Municipal Water Supply Total	\$4,550,150	\$98,653,605	\$73,755,608	\$700,000	\$177,659,363
Rural Water Supply Total	\$0	\$65,461,490	\$27,926,497	\$0	\$93,387,987
Regional Water Supply Total	\$0*	\$200,000,000	\$31,166,666	\$0	\$231,166,666
Conveyance Total	\$0	\$40,558,741	\$52,185,533	\$1,097,372	\$93,841,646
General Water Management Total	\$19,440,000	\$27,725,700	\$13,413,300	\$2,485,000	\$63,064,000
TOTAL	\$229,015,150	\$902,371,909	\$561,749,477	\$27,716,872	\$1,720,853,408

*It is anticipated that a portion of the state's funding share for NAWS will be reimbursed by the federal government.